

Special Cord Blood Collection Projects

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Aims of the Collection Projects

- Expand the diversity of cord blood units
- Provide funding that supports start up costs for expansion in existing or new collection hospitals
- Promote the collection of high quality cord blood units



Cord Blood Collection Project Grants

- Year 1 (FY 2014)
 - Initial start up for new collection sites was challenging
 - Projected goals unmet
- Year 2 (FY2015)
 - Extension of year 1 goals



Cord Blood Collection Project Grants

- Year 3 (FY 2016)
 - \$738,409 funding released from HRSA
 - \$500,000 from Be the Match for high TNC
 - Currently collections are short of funded goals
 - 331 CBU collected (1327 projected)
 - 127 High TNC units (553 projected)



Strategy to Increase High TNC CBU



Target Audience: Obstetricians and other Labor & Delivery Staff

Awareness Level:

Many Labor and Delivery staff are unaware that the majority of CBU are not used due to low volume collections

Volume is Vital Campaign

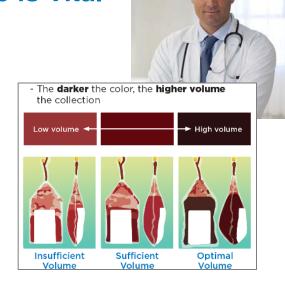
- Run a competitive campaign in August and September 2016
- Include 10 hospitals/banks that received third-year grants in Georgia and Texas in the pilot program
- Impress the importance of individual Labor and Delivery staff member impact on the quality and volume of the CBU
- Connect Labor and Delivery staff to their critical role in the patient's transplant success
- Measure success by comparing pre-campaign volumes to campaign volumes



Example: "Volume is Vital" Awareness

Volume is Vital





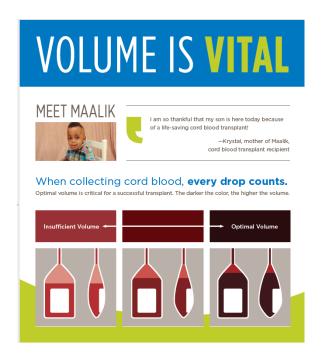
Material: Poster (Multiple Versions)

- To be placed in most relevant spot permissible within each hospital (CBB to determine)
- Creates a visual cue/reminder to OB and L&D staff at a relevant time and place
- Will include the "volume" visual from our quick guide card
- Ability to be co-branded
- Posters have a colleague (tx physician) and a patient from their hospital to emphasize use of CB



Example: "Volume is Vital" Awareness







New Special CBU Collection Project

- Year 4 (FY 2017)
 - New and existing collection hospitals
 - HRSA has committed \$950,000 for CBU collections
 - Focus remains on increasing diversity of the inventory on the registry
 - Special interest in units of higher TNC
 - Grants announced by September 29, 2016



Discussion

